

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending September 30, 2024

FAR NO. 1-A[illegible]

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < Not Applicable >
Organization Code (UACS) : 05 011 000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Special Account/Locally Funded/Domestic Grants Fund, and 04-Special Account/Foreign Assisted/Foreign Grants Fund)

Particulars	UNCS CODE	Authorised Appropriations	Adjusted Appropriations	Actuals Received	Adjustment (Actuals - Appropriations)	Transfer To	Transfer From	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th 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Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total	1st Quarter				2nd Quarter				3rd Quarter				4th 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Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster, 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allocations				Obligations				Disbursements				Balances						
		Authorized (Treasury Form, Appropriation)	Adjusted Appropriations	Allocments Received	Adjustments (Reductions, Supplemental Appropriations)	Transfer To	Transfer From	Adjusted Allocations (16=(5+7+24))	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23-24)	No Yr Due and Demandable		
1	2	3	4	5=3+4	6	7	8	9	10=(6+7+24)	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-16)	22=(15-18)	23	24	
Mid-Year Bonus - Children	501071601	0.00	252,000.00	252,000.00	0.00	252,000.00	0.00	0.00	252,000.00	0.00	0.00	228,254.00	0.00	228,254.00	0.00	0.00	182,150.11	0.00	182,150.11	0.00	23,748.00	36,103.99	0.00	
Performance Based Bonus - Children	501079801	0.00	3,129,277.00	3,129,277.00	0.00	3,129,277.00	0.00	0.00	3,129,277.00	0.00	0.00	2,804,028.83	0.00	2,804,028.83	0.00	0.00	156,743.33	0.00	156,743.33	0.00	12,933.82	12,933.82	0.00	
Preseasonal Bonus Contributions	501090000	0.00	430,000.00	430,000.00	0.00	430,000.00	0.00	0.00	430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,102,727.75	0.00	3,102,727.75	0.00	0.00	0.00	0.00	
Preseasonal Contributions	501030001	0.00	430,000.00	430,000.00	0.00	430,000.00	0.00	0.00	430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,000.00	0.00	0.00	
Preseasonal - Children	501030001	0.00	430,000.00	430,000.00	0.00	430,000.00	0.00	0.00	430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,000.00	0.00	0.00	
Other Preseasonal Benefits	501040000	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
Other Preseasonal Benefits	501040000	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
Lumpsum for Ship Examiners - Length of Service	501048010	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	
Pension and Gratuity Fund	501048010	0.00	1,223,798.00	1,223,798.00	0.00	1,223,798.00	0.00	0.00	1,223,798.00	0.00	0.00	1,223,797.81	0.00	1,223,797.81	0.00	0.00	1,223,797.81	1,223,797.81	1,223,797.81	0.00	0.00	0.00	0.00	
Other Pensional Benefits	501040000	0.00	1,223,798.00	1,223,798.00	0.00	1,223,798.00	0.00	0.00	1,223,798.00	0.00	0.00	1,223,797.81	0.00	1,223,797.81	0.00	0.00	1,223,797.81	1,223,797.81	1,223,797.81	0.00	0.00	0.00	0.00	
Terminal Leave Benefits	501043001	0.00	1,223,798.00	1,223,798.00	0.00	1,223,798.00	0.00	0.00	1,223,798.00	0.00	0.00	1,223,797.81	0.00	1,223,797.81	0.00	0.00	1,223,797.81	1,223,797.81	1,223,797.81	0.00	0.00	0.00	0.00	
Terminal Leave Benefits - Children	501043001	0.00	1,223,798.00	1,223,798.00	0.00	1,223,798.00	0.00	0.00	1,223,798.00	0.00	0.00	1,223,797.81	0.00	1,223,797.81	0.00	0.00	1,223,797.81	1,223,797.81	1,223,797.81	0.00	0.00	0.00	0.00	
GRAND TOTAL			446,371,096.00	446,371,096.00		446,371,096.00			446,371,096.00	0.00	0.00	440,003,888.80	0.00	440,003,888.80	0.00	0.00	4,706,338.20	156,421,912.31	152,150,000.00	287,827,712.41	0.00	116,148,517.85	63,832,842.74	0.00

Certified Correct:
DINA M. SERRA, CPDCA
BUDGET OFFICER
Date: October 21, 2024 03:58 PM

Certified Correct:
DINA MARIANO RILANTO
BUDGET OFFICER
Date: October 21, 2024 03:58 PM

Certified By:
DINA MARIANO RILANTO
CHIEF, FINANCE DIVISION
Date: October 21, 2024 03:59 PM

Approved By:
ALYNIA S. SERRA, DR. ALZAM, PH.D.
DIRECTOR
Date: October 21, 2024 04:57 PM

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations